

February 3, 2021

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TRIBAL ADVISORY COMMITTEE BRIEFING

CDC'S ANNUAL BUDGET

BUDGET HIGHLIGHTS

<i>\$ in millions</i>	FY 2020 Enacted	FY 2021 Enacted
Budget Authority	\$6,839.946	\$6,963.296
Public Health and Prevention Fund (PPHF) Transfer	\$854.250	\$856.150
Agency for Toxic Substances and Disease Registry (ATSDR)	\$76.691	\$78.000
Energy Employees Occupational Illness Compensation Program (EEOICPA)	\$50.597	\$50.763
Nonrecurring Expenses Fund (NEF) Transfer	\$225.000	\$0.000
Total Program Level	\$8,046.484	\$7,948.209

- The overall funding level is an increase of +\$127M or 2% above the FY 2020 Enacted level, when adjusted to exclude one-time NEF funding received in FY 2020.
- Continues funding for core activities:
 - Ending the Epidemic – +35M to support CDC’s efforts to reduce new HIV infections
 - REACH – +4M to address racial and ethnic health disparities
 - GHWIC – +1M (part of the above 4M increase for addressing disparities)
 - PHHS Block Grant – supports public health needs at the state, territorial and tribal level
- Includes new funding:
 - Social Determinants of Health – +3M to support related activities at the STLT level
- Collaborate with TAC to further integrate Tribal communities’ needs and best practices for delivering tribal TA into CDC programs.

COVID-19 SUPPLEMENTAL FUNDING

Dollars in Millions

Activities	Coronavirus Preparedness and Response Supplemental Appropriations Act (P.L. 116-123)		CARES Act (P.L. 116-136)		Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139)		Coronavirus Response and Relief Supplemental Appropriations Act, FY 2021 (P.L. 116-260)		Total Funding
	Amount	Funds Availability	Amount	Funds Availability	Amount	Funds Availability	Amount	Funds Availability	
CDC Wide Activities and Program Support - State, Territorial, Local and Tribal Grants	\$950.0	9/30/2022	\$1,500.0	9/30/2024	-	-	\$4,500.0	9/24/2024	\$6,950.0
-- Tribal Allocation (non-add)	\$40.0	9/30/2022	\$125.0	9/30/2024	-	-	\$210.0	9/24/2024	\$375.0
-- Racial and ethnic minority populations and rural communities (non-add)	-	-	-	-	-	-	\$300.0	9/24/2024	\$300.0
CDC Wide Activities and Program Support - Global Disease Detection and Emergency Response	\$300.0	9/30/2022	\$500.0	9/30/2024	-	-	-	-	\$800.0
CDC Wide Activities and Program Support - Data Surveillance and Analytics	-	-	\$500.0	9/30/2024	-	-	-	-	\$500.0
CDC Wide Activities and Program Support - Infectious Diseases Rapid Reserve Fund	\$300.0	X-Year	\$300.0	X-Year	-	-	-	-	\$600.0
CDC Wide Activities and Program Support - Other Public Health Response	\$650.0	9/30/2022	\$1,500.0	9/30/2024	\$1,000.0	X-Year	\$4,250.0	9/24/2024	\$7,400.0
Agency for Toxic Substances and Disease Registry	-	-	\$12.5	9/30/2021	-	-	-	-	\$12.5
Total Appropriation Level to CDC	\$2,200.0		\$4,312.5		\$1,000.0		\$8,750.0		\$16,262.5

A total of \$375M allocated to build public health capacity during the COVID-19 response and recovery and support tribes and tribal organizations in carrying out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communication, and other COVID-19 preparedness and response activities.

CDC PRIORITIES

Core Capabilities are Fundamental to Meeting Our Agency's Priorities:



World-class data and analytics provide actionable information to address health threats such as chronic diseases, opioid and other drug use



State-of-the-art laboratories identify causes of injury and diseases



Elite public health workforce provides expertise for conditions both rare and common



Rapid outbreak response protects Americans from food-borne and other illnesses



Strong global health capacity and domestic preparedness to address threats from disasters and infectious diseases



Advance approaches that support reducing health disparities and achieving health equity