



Centers for Disease Control and Prevention Budget

Kathy Gallagher, M.S.

Acting Director, Office of Budget Policy and Appropriations (proposed)

Centers for Disease Control and Prevention

28th Biannual CDC/ATSDR Tribal Advisory Committee Meeting

August 7, 2024



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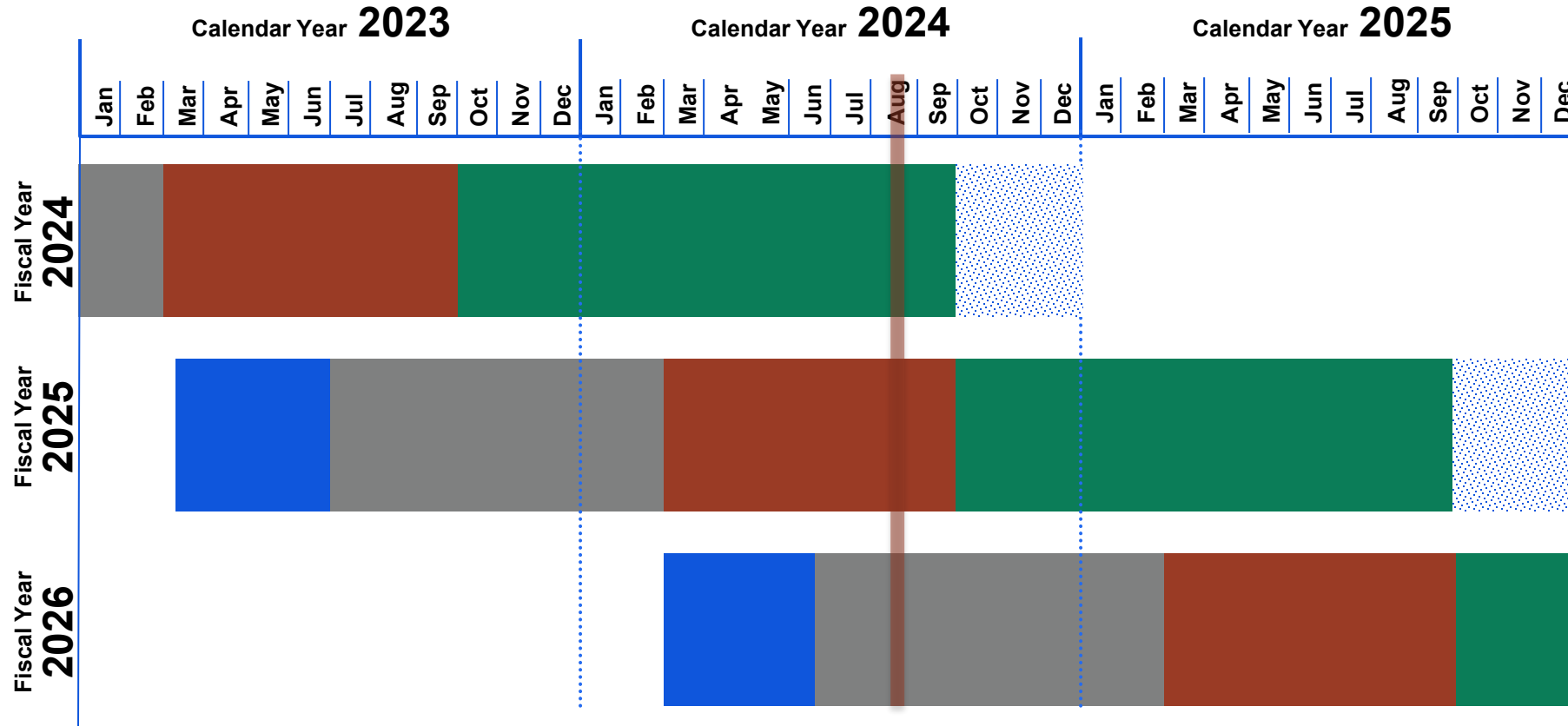
CDC's Budget

CDC's Annual Budget

	FY 2023	FY 2024	FY 2025 PB
Budget Authority	\$8,258,932	\$7,937,588	\$8,397,132
Prevention and Public Health Fund (PPHF) Transfer	\$903,300	\$1,186,200	\$1,186,200
PHS Evaluation Transfers	\$0	\$42,944	\$100,000
Agency for Toxic Substances and Disease Registry (ATSDR)	\$85,020	\$81,600	\$85,020
Total Program Level	\$9,247,252	\$9,248,332	\$9,768,352

\$ in thousands

Annual Budget Calendar



- **Planning:** Identifying priorities, new initiatives, performance measures, strategic messaging
- **Formulation:** Drafting of CDC/HHS/OMB budget justifications
- **Presentation:** President's budget released, CJ sent to Congress, budget resolutions, hearings, hill visits, partner outreach, congressional visits, appropriations bills debated, markup
- **Execution:** Apportionments, spend plans, partner/stakeholder calls and site-visits, close-out
- Report Out:** Finalizing information about the previous fiscal year (i.e., state funding tables)

Typical Budget Formulation Cycle

- Guidance from HHS – **April**
- Submission of the HHS Congressional Justification (HHSJ) – **June**
- Discussions with HHS, including the Secretary’s Budget Council (SBC) – **June through August**
- HHS Decisions/Appeals and Development of the OMB Congressional Justification (OMBJ) – **August through October**
- Initial Decisions from OMB, through HHS, known as “Passback,” the Appeal Process, and Development of the Congressional Justification (CJ) – **November through January**
- Release of the CJ to Congress – **first Monday in February**

Typical Budget Formulation Cycle (cont.)

- Meetings with Congressional Members and Staff – **February through May**
- Budget Hearing Season – **usually March/April**
- Members and Organization Requests to Committee Staff – **usually March through May**
- House and Senate Markup – **usually April through May, sometimes into June**
- Conference – **usually by June**
- Start of the new fiscal year – **October 1**

CDC Awards to Tribes

Agency Awards to Tribes and Tribal Serving Organizations

- CDC provides funding to tribes, tribal serving organizations, and urban Indian organizations through a variety of cooperative agreements and grants
 - Over \$136 million awarded to tribes, tribal serving organizations, and urban Indian organizations from FY 2023 annual appropriations

Key Tribal Funding Mechanisms

- **Strengthening Public Health Systems and Services in Indian Country (\$23.5 million, FY24)***
 - 14 tribes and 12 tribal organizations
 - 5-year cooperative agreement to strengthen the quality, performance, and infrastructure of Tribal public health systems, including workforce, data and information systems, and programs and services.
- **Good Health and Wellness in Indian Country (\$20.7 million, FY24)***
 - Up to 13 tribes, 4 UIOs, and 13 tribal organizations
 - 5-year cooperative agreement to support healthy behaviors and strategies in Native communities to attain long-term health goals
- **Tribal Epidemiology Centers Public Health Infrastructure (\$10.2 million, FY24)***
 - 12 TECs and one Network Coordinating Center
 - 5-year cooperative agreement to strengthen TEC public health capacity
- **Tribal Practices for Wellness in Indian Country (\$6.1 million, FY24)***
 - 23 tribes and 13 UIOs
 - 5-year cooperative agreement to support tribal teachings and traditions to promote health

**anticipated funding*

Funded Areas Include

- Strengthening infrastructure
- Accelerating data modernization
- Strengthening environmental health capacity
- Preventive health services
- HIV prevention
- Rocky Mountain Spotted Fever prevention
- Maternal mortality prevention
- Rape prevention and education
- Injury prevention and control
- Community health workers
- Healthy Brain Initiative
- Alzheimer's Disease and related Dementias
- Cancer prevention
- Immunization research, information, and clinical skills
- Overdose Preventions

New Iteration of GHWIC

- Announced this spring, *A Cultural Approach to Good Health and Wellness in Indian Country*, will provide nearly \$21 million in annual funding over 5 years to an anticipated 30 tribes, tribal organizations, and urban Indian organizations.
- The new iteration of GHWIC will continue the Healthy Tribes Program's collaborative work to reduce health disparities and increase health equity among AI/AN populations
- Input was solicited from recipients and the TAC to shape the new NOFO and design a more sustainable and impactful cooperative agreement.

FY 2025 and FY 2026

Current Status

- **FY 2025**

- President's Budget request released on March 11, 2024
- CDC/ATSDR Congressional Justifications released on March 11, 2024
- House Markup of LHHS occurred June 27, 2024, full committee markup occurred July 10, 2024
- Senate Markup schedule yet to be released

- **FY 2026**

- Planning underway at each Department/Agency

Executive Order 14112

Reforming Federal Funding and Support for Tribal Nations To Better Embrace Our Trust Responsibilities and Promote the Next Era of Tribal Self-Determination

E.O.14112 Updates

- **Recent CDC/ATSDR implementation activities**
 - Implementation of the HHS FY 2025 SimplerNOFOs expanded pilot
 - Release of new tribal funding opportunities (GHWIC, Strengthening Public Health Systems and Services in Indian Country supplements)
- **Grants Governance Board**
 - Establishment of Tribal Funding Models workgroup to Identify and recommend flexible funding and program models to support improved accessibility for federally recognized tribes seeking funding to address their communities' public health priority needs.
- **HHS EO 14112 Implementation Workgroup**
 - CDC has several representatives on the workgroup
 - Reporting out monthly activities related to EO 14112 through HHS to the White House